



Pupil Premium Funding – 2014-2015

During the financial year 2014-2015, school received £193,600 Pupil Premium Funding.

	Expenditure	Activity	Impact
Educational Visits Subsidy – Nursery to Year 6	£10,000	All school trips are heavily subsidised, to allow all pupils to participate in the many enrichment activities on offer. Pupil Premium pupils receive additional support.	All school trips go-ahead, with no pupils missing the opportunity to be part of an enriched learning experience. Feedback from parents/carers states they are happy with the experiences their pupils are offered at Barnard Grove.
Outdoor Activities Centre Subsidy – Year 6	£5,000	Pupils in Year 6 attend Kingswood Outdoor Activity Centre. As the cost of this important team-building event can be prohibitive to our parents, school subsidises all pupils, with a half-price offer for Pupil Premium pupils.	100% uptake of Pupil Premium pupils, providing them with opportunities to take part in new experiences and activities. Pupil Premium pupils feel like an integral part of the year group.
Continued employment of teacher in Key Stage 1	£86,601	Figures indicated a between 43% and 66% of the Year 1 and Year 2 cohorts were eligible for Free School Meals (and subsequently PP funding). The Key Stage 1 cohort will be split into four classes: two Year 1 classes and two Year 2 classes. This enables more focused, age-appropriate work to be planned and delivered.	79% of PP achieved the Phonics Screening Check standard (compared to 63% nationally). This figure is above non-PP pupils nationally. The gap between PP pupils and non-PP pupils, in the Phonics Screening Check, is 6% (compared to 15% nationally).
Appointment of teachers in Upper Key Stage 2		Figures indicated 50% of the Year 5 and Year 6 cohorts were eligible for Free School Meals (and subsequently PP funding). The Lower Stage 2 cohort will be split into four classes: two Year 3 classes and two Year 4 classes. The Upper Key Stage 2 cohort will be taught in smaller classes. This enables more focused, age-appropriate work to be planned and delivered.	95% of Year 6 PP pupils attained Level 4+ in Reading (compared to 82% nationally) and the school 'gap' was 5% (compared to 10% nationally). This figure is 3% above non-PP pupils nationally. 84% of Year 6 PP pupils attained Level 4+ in Writing (compared to 76% nationally) and PP pupils outperformed non-PP pupils.
Additional SENDCO support – 1 day per week	£10,000 (approx.)	Additional support was provided to SEND/PP pupils, through SENDCO working an additional day per week. This enabled focused differentiation and early intervention for SEND pupils.	74% of the Year 6 PP pupils attained Level 4+ in Grammar, Punctuation & Spelling (compared to 66% nationally).



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Appointment of Teaching Assistants to Support EY, Key Stage 1 and Key Stage 2 – 25 hours per week	£42,215	<p>Four Teaching Assistants were appointed to support each of the three key stages within school.</p> <p>PP pupils will be identified in termly cohort action plans, for additional support in all areas of the curriculum.</p>	<p>79% of the Year 6 PP pupils attained Level 4+ in Maths (compared to 78% nationally).</p> <p>In Reading and GPS, Year 6 PP pupils outperformed PP pupils nationally.</p> <p>67% of Reception PP pupils achieved a Good Level of Development (compared to 45% nationally). This figure is 3% above non-PP pupils nationally.</p>
1:1 Phonics Support provided by two TAs – 10 hours per week (each)	£8,298	Teaching Assistants provided phonics support in Year 1 and Year 2, to consolidate learning from Read, Write Inc teaching.	<p>79% of PP achieved the Phonics Screening Check standard (compared to 63% nationally). This figure is above non-PP pupils nationally.</p> <p>The gap between PP pupils and non-PP pupils, in the Phonics Screening Check, is 6% (compared to 15% nationally).</p>
Curriculum Support for specific pupils in Key Stage 2 – 15-20 hours per week	£9,237	Teaching Assistants provided focused support for targeted pupils, enabling them to access the mainstream Key Stage 2 curriculum.	Targeted pupils accessed Key Stage curriculum.
Additional TA Support in Year 6 – 10 hours per week	£4,149	Teaching Assistants provided targeted intervention to ensure PP in Year 6 leave Barnard Grove 'secondary ready' having made at least expected progress.	<p>95% of PP pupils made expected progress in Reading (compared to 88% nationally). This is 3% above non-PP pupils nationally.</p> <p>94% of PP pupils made expected progress in Reading (compared to 90% nationally). This is the same as non-PP pupils nationally.</p>
Inclusion Support – 30 hours per week	£20,000 (approx.)	<p>Support is provided for vulnerable pupils across the school (and/or their families), many of whom are Pupil Premium pupils. This support is crucial, in terms of attendance, parent/carer liaison and long-term pupil-progress.</p> <p>Support is provided for PP pupils to access Breakfast Club.</p>	Refer to outcomes above.
Breakfast Club Subsidy	£2,000		Persistent Absence (PA) of PP pupils was 5.2%, compared to 6.5% nationally.
Total Spend	£197,500		